

CITY OF ALEXANDRIA, VIRGINIA
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR PLAN YEAR 2004-2005

-----ACCOMPLISHMENT DATA-----								
PROJECT ID	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
1	Blighting Influences Program	CDBG	\$399	\$398	\$1	HOUSING UNITS	1	0

LOCATION: Target Areas MATRIX CODE: 01 STATUS: COMPLETED REG CITE: 570.201 (a)

PROJECT DESCRIPTION: This program is designed to remove blighting, unsanitary and dangerous housing conditions from vacant properties in Potomac West and portions of Potomac East. The program seeks to have property owners remove the blighting conditions, but also enable the City to acquire and dispose of blighted properties when necessary. Whenever economically feasible, properties acquired by the City are rehabilitated and sold to low- and moderate-income homebuyers. Proposed Accomplishments reflect number of acquired properties. However, acquisition occurs only when the goal of owner removal of blight fails. Other Proposed Accomplishments include the following: Blight removed by owner - two properties, Blight removed by City intervention - one.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: During the reporting period, City staff monitored six Potomac West and East properties on the Blighting Influences list. One property was cleared of code violations by its owner.

-----TOTAL NUMBER OF PERSONS ASSISTED-----

TE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ALASKAN	HAWAIIAN/PAC ISL	TOTAL	FEMALE HEADED
07/01/05	Slums/Blight	Not applicable to this program.									

PROJECT ID (ACTIVITY #)	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
2	Eviction Assistance and Furniture Storage Program	CDBG	\$77,842	\$64,750	\$13,092	PEOPLE	90	130

LOCATION: Citywide MATRIX CODE: 05 STATUS: COMPLETED* REG CITE: 570.201 (e)

PROJECT DESCRIPTION: This program provides for the transportation and storage of possessions of households that are about to be evicted and that lack a suitable place to store them. Possessions may be stored for up to 60 days, giving families additional time to find replacement housing. The program is administered by the Department of Human Services' Office of Community Services.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: During the reporting period, the eviction storage program assisted 130 persons from 67 households by providing transportation and storage of possessions for households that were being evicted and did not have permanent replacement housing.

-----TOTAL NUMBER OF PERSONS ASSISTED-----

DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ALASKAN	HAWAIIAN/PAC ISL	TOTAL	FEMALE HEADED	
07/01/05	Low/Moderate	4	26	100	Non-H	23	84	0	0	4	111	24
	Clientele				Hisp.	19	0	0	0	0	19	

* This project will continue during City FY 2005. However, the project status is shown as "Completed" for consistency with HUD's Integrated Disbursement and Information System (IDIS), in which the City closes out ongoing activities at the end of each year and re-opens them for the next year as new activities.

			-----ACCOMPLISHMENT DATA----					
PROJECT ID (ACTIVITY #)	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
9	Transitional Assistance Program	CDBG	\$102,000	\$88,305	\$13,695	PEOPLE	200	189
			\$102,000	\$88,305	\$13,695			

LOCATION: Citywide MATRIX CODE: 05 STATUS: COMPLETED* REG CITE: 570.201(e)

PROJECT DESCRIPTION: Provides financial assistance to homeless and overcrowded low-income households who need an affordable residence in order to make the transition from emergency shelter to self-sufficiency. Assistance is provided in the form of one-half of the security deposit and one-half of the rent for up to three months. A member of the households must be employed and must earn enough money to qualify to rent an apartment. This program is administered by the Department of Human Services' Office of Community Services.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: The Transitional Assistance Program provided security deposits and short-term emergency rent assistance to 83 extremely-low, low- and moderate income households, consisting of 189 persons.

-----TOTAL NUMBER OF PERSONS ASSISTED-----											
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED
07/01/05	Low/Mod Clientele	10	42	137	Non-H	10	151	0	0	0	161
					Hisp.	28	0	0	0	28	60

PROJECT ID (ACTIVITY #)	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
10	Winter Overflow Shelter	CDBG	\$20,000	\$20,000	\$0	PEOPLE	500	375

LOCATION: Carpenter's Shelter; and St. Clement, Alfred St. MATRIX CODE: 05 STATUS: COMPLETED* REG CITE: 570.201(a)
Baptist, Fairlington United Methodist and Blessed Sacrament Churches

PROJECT DESCRIPTION: The Winter Overflow Shelter program is coordinated by Carpenter's Shelter and serves 50 to 60 homeless single adults and families a night. The goal of the Alexandria Winter Overflow Shelter is to provide safe and dignified shelter and services to homeless persons unwilling or unable to adjust to a structured case management program during a time of year when living outdoors presents serious health hazards through exposure. Working with the Department of Mental Health, Mental Retardation and Substance Abuse, the program also tries to establish more traditional linkages to services from the Department of Human Services and other providers to promote structure and stability in the lives of clients.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: The Winter Shelter provided shelter to 376 people, including 11 families with 22 children.

-----TOTAL NUMBER OF PERSONS ASSISTED-----											
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED
07/01/05	Low/Mod Clientele	0	0	375	Non-H	69	281	4	0	0	354
					Hisp.	21	0	0	0	21	75

* This project will continue during City FY 2005. However, the project status is shown as "Completed" for consistency with HUD's Integrated Disbursement and Information System (IDIS), in which the City closes out ongoing activities at the end of each year and re-opens them for the next year as new activities.

-----ACCOMPLISHMENT DATA-----									
PROJECT ID	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS	
3	Home Rehabilitation	CDBG	\$2,269,569	\$911,654	\$1,357,915		HOUSING UNITS	10	5
	Loan Program	HOME	\$398,777	\$19,077	\$379,700		HOUSING UNITS	6	1

LOCATION: Citywide MATRIX CODE: 14A STATUS: COMPLETED REG CITE: 570.202

PROJECT DESCRIPTION: Under the Single Family Home Rehabilitation Loan Program, eligible households may receive zero-interest, deferred payment rehabilitation loans with a construction cost limit of \$90,000. All loans must be repaid in full in 99 years; however, loans are immediately due and payable if the owner or eligible heir sells or transfers the property during this period of time.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: During the reporting period, 9 new rehabilitation loans were obligated and rehabilitation was completed for 6 extremely-low, low- and moderate-income households. HOME expenditures include local matching funds totaling \$68,918.

-----TOTAL NUMBER OF PERSONS ASSISTED-----												
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED	
07/01/05	Low/Moderate Housing	0	3	3	Non-H	3	3	0	0	6	3	
					Hisp.	0	0	0	0	0		

-----ACCOMPLISHMENT DATA---									
PROJECT ID	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS	
0004	CDBG Program Administration	CDBG	\$146,700	\$139,061	\$7,639	N/A	N/A	NA	

LOCATION: NA MATRIX CODE: 21A STATUS: COMPLETED* REG CITE: 570.206

PROJECT DESCRIPTION: General management, oversight and coordination of all Community Development Block Grant (CDBG) program-funded activities and programs.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: General management, oversight and coordination of all Community Development Block Grant (CDBG) program-funded activities and programs.

-----TOTAL NUMBER OF PERSONS ASSISTED-----												
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED	
07/01/05	N/A	Not applicable to administrative costs.										

* This project will continue during City FY 2005. However, the project status is shown as "Completed" for consistency with HUD's Integrated Disbursement and Information System (IDIS), in which the City closes out ongoing activities at the end of each year and re-opens them for the next year as new activities.

-----ACCOMPLISHMENT DATA---

PROJECT ID	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
5	Fair Housing Testing Program	CDBG	\$38,913	\$34,816	\$4,097	N/A	N/A	NA

LOCATION: Citywide LOCATION: Citywide MATRIX CODE: 21D STATUS: COMPLETED* REG CITE: 570.206

PROJECT DESCRIPTION: This program funded the testing of rental properties and mortgage lenders in the City of Alexandria to identify any discriminatory practices in the rental housing market and in mortgage lending.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: During the reporting period, the City reported on prior year testing of all apartment complexes with 20 or more units for discrimination in rental housing on the basis of a race, national origin and familial status. Testers were recruited and trained for the next round of testing.

-----TOTAL NUMBER OF PERSONS ASSISTED-----

DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED
07/01/05	N/A										

Not applicable to administrative costs.

-----ACCOMPLISHMENT DATA---

PROJECT ID	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
6	HOME Program Administration	HOME	\$121,713	\$86,274	\$35,439	N/A	N/A	NA

LOCATION: N/A MATRIX CODE: 21H STATUS: COMPLETED* REG CITE: 570.206

PROJECT DESCRIPTION: General management, oversight and coordination of all HOME program-funded activities and programs

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: General management, oversight and coordination of all HOME program-funded activities and programs

-----TOTAL NUMBER OF PERSONS ASSISTED-----

DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED
07/01/05	N/A										

Not applicable to administrative costs.

** This project will continue during City FY 2005. However, the project status is shown as "Completed" for consistency with HUD's Integrated Disbursement and Information System (IDIS), in which the City closes out ongoing activities at the end of each year and re-opens them for the next year as new activities.*

PROJECT ID	PROJECT TITLE	FUNDING SOURCES	-----ACCOMPLISHMENT DATA----				PROPOSED UNITS	ACTUAL UNITS
			FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE		
7	Submission of Applications for Federal Programs	CDBG	\$14,002	\$13,609	\$393		N/A	N/A

LOCATION: N/A MATRIX CODE: 21C STATUS: COMPLETED* REG CITE: 570.206

PROJECT DESCRIPTION: Funding for the preparation and submission of funding applications, required Federal reports and plans.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: Preparation and submission of funding applications, required Federal reports and plans.

-----TOTAL NUMBER OF PERSONS ASSISTED-----												
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED	
07/01/05	N/A											Not applicable to administrative costs.

PROJECT ID	PROJECT TITLE	FUNDING SOURCES	-----ACCOMPLISHMENT DATA----				PROPOSED UNITS	ACTUAL UNITS
			FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE		
8	Homeownership Assistance Program	CDBG	\$616,224	\$415,372	\$200,852	HOUSEHOLDS	22	5
		HOME	\$1,794,269	\$1,366,605	\$427,664	HOUSING UNITS	26	29

LOCATION: Citywide MATRIX CODE: 13 STATUS: COMPLETED* REG CITE: 570.201(n)

PROJECT DESCRIPTION: The Homeownership Assistance Program provides homeownership opportunities for low- and moderate-income households. Eligible households may receive up to \$50,000 for downpayment and settlement cost assistance. Purchasers must provide a minimum of \$2,000 toward the required downpayment and settlement costs. Qualified purchasers of homes may also receive below-market interest rate mortgages through the Virginia Housing Development Authority. Program funds may be used to purchase single family homes, condominiums, or shares in cooperatives. Program funds may also be used to acquire and rehabilitate properties for resale under this program.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: The Homeownership Assistance program assisted 34 low- and moderate income first-time homebuyers to purchase homes. The City expended a total of \$1,781,977 on the program, including \$199,747 in HOME program match and \$302,770 in HOME program income. No foreclosed properties were acquired during the reporting period.

-----TOTAL NUMBER OF PERSONS ASSISTED-----												
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED	
07/01/05	Low/Mod Housing	25	9	0	Non-H	13	15	1	0	1	30	8
					Hisp.	3	0	0	0	1	4	

** This project will continue during City FY 2005. However, the project status is shown as "Completed" for consistency with HUD's Integrated Disbursement and Information System (IDIS), in which the City closes out ongoing activities at the end of each year and re-opens them for the next year as new activities.*

PROJECT ID	PROJECT TITLE	FUNDING SOURCES	-----ACCOMPLISHMENT DATA-----				PROPOSED UNITS	ACTUAL UNITS
			FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE		
11	Rental Accessibility Modification Program (RAMP)	CDBG	\$250,933	\$66,404	\$184,529	HOUSEHOLDS	1	2

LOCATION: City-wide MATRIX CODE: 14A STATUS: COMPLETED* REG CITE: 570.202

PROJECT DESCRIPTION: This activity will provide grants for accessibility modifications to rental units for tenants with disabilities. For cases in which the landlord requests that the unit be returned to its non-accessible state after the disabled tenant moves out, an appropriate sources of non-federal funding will be identified.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: During the reporting period, CDBG funds were expended on two RAMP grant. Two CDBG-funded RAMP grants were completed during the program year.

-----TOTAL NUMBER OF PERSONS ASSISTED-----											
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED
07/01/05	Low/Mod Clientele	0	0	2	Non-H Hisp.	0 0	2 0	0 0	0 0	2 0	2 0

Two CDBG-funded RAMP activities were completed during the program year.

PROJECT ID	PROJECT TITLE	FUNDING SOURCES	TOTAL FUNDS AUTH'D	FUNDS AVAIL IN PGM YR	FUNDS EXPENDED THRU PGM YR	FUNDS EXPENDED IN PGM YR	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
13 (2002)	Housing Development Assistance	HOME	\$1,207,765	\$1,207,765	\$0	\$0	\$1,207,765	HOUSING UNITS	50	0

LOCATION: Citywide MATRIX CODE: 12 STATUS: FUNDS BUDGETED REG CITE: 570,201(m)

PROJECT DESCRIPTION: This activity will support the development and preservation of affordable rental and sales housing stock. Activities to be funded may include feasibility studies, pre-development, acquisition, rehabilitation and/or construction.

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: No HOME funds have been expended on this activity.

-----TOTAL NUMBER OF PERSONS ASSISTED-----											
DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE	BLACK AF/AM	ASIAN	AM IND/ ALASKAN	HAWAIIAN/ PAC ISL	TOTAL	FEMALE HEADED
07/01/03	Low/Moderate										

No activity during the reporting period.

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PROJECT ID (YEAR)	PROJECT TITLE	FUNDING SOURCES	FUNDS AVAILABLE	FUNDS EXPENDED	BALANCE	TYPE	PROPOSED UNITS	ACTUAL UNITS
21 (1995)	Low/Moderate Housing Assistance	CDBG	\$0 \$ 0	\$0	HOUSEHOLDS	N/A	N/A	

PROGRAM YEAR ACCOMPLISHMENT NARRATIVE: No activity during this reporting period, other than receipt of program income.

DATE FUNDED	NATIONAL OBJECTIVE	MOD	LOW	EXTM LOW	WHITE (# HISP)	BLACK AF/AM (# HISP)	ASIAN (# HISP)	AM IND/ALASKAN (# HISP)	HAWAIIAN/PAC ISL (#HISP)	TOTAL (# HISP)	FEMALE HEADED
02/21/04	Low/Mod Clientele				System not in use during the reporting period						